Detailed Annual Procurement Plan for Year 2025 Ministry of Health & Mass Media – Mass Media Division

S/N	Ministry	Procurement Category (Goods, Works, Services, etc)	Estimated Cost (LKR. Mn)	Source of Financing/ Name of the Donor	Procure- ment Method (ICB,LIB, LNB, NCB, National Shopping etc.)	Level of Au- thority (HLPC, SHLPC, MPC, DPC, RPC)	Priority Status P=Priority N=Normal U=Urgent	Current Status of Procure- ment Prepar- edness Activities	Scheduled Date of Commence- ment	Scheduled Date of Com- pletion	Con- tract Pe- riod	Reference to Medium Term Budgetary Framework/Corporate Plan	Re- marks
	Acquisition of Capital Assets												
1.1	Furniture & Office equip- ment Fixing wooden Wall Cup- boards (For Planning division)	Goods	2.0	CF	Shopping	MPC	Р		2025.01.01	2025.12.31			
1.2	Furniture	Goods		CF	Shopping	MPC	N		2025.01.01	2025.12.31	7		
1.3	Other office equipment	Goods		CF	Shopping	MPC	N		2025.01.01	2025.12.31			
02	Plant, Machinery and equip- ment Laptop & Desktop & Printers	Goods	3.5	CF	Shopping	MPC	Р	File has been started	2025.01.01	2025.12.31			
	Rehabilitation and Improvement of Capital Assets												
03 3.1	Building and Structure Renovation of sewerage sys- tem	Works		CF	Shopping	MPC	U	File has been started	2025.01.01	2025.12.31	-1	-	
3.2	Renovation of plumbing system	Works	10	CF	Shopping/ NCB	MPC	N	File has been started	2025.01.01	2025.12.31			
3.3	Roof repair of Ministry Build- ing	Works		CF	Shopping/ NCB	MPC	N		2025.06.01	2025.12.31			
04 4.1	Plant, Machinery and Equip- ment Repairing of fax machine, Photocopiers, computers & laptop, Air-conditioners and other	Services	3	CF	Shopping	МРС	N		2025.01.01	2025.12.31			
05 5.1	Vehicles Repairs of Vehicles	Services	15	CF	Shopping	МРС	N		2025.01.01	2025.12.31			

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	Recurrent Expenditure		1									T	T
06 6.1	Services Cleaning & Janitorial Services	Services	6	CF	NCB	MPC	N		2025.06.01	2025.12.31			
6.2	Security Services	Services	5	CF	NCB	MPC	N		2025.10.01	2026.03.31			
6.3	State Media Awards	Services	27.5	CF	Shopping/ NCB	мРС	N		2025.06.01	2025.11.01			

Prepared by

Checked by

Recommended by

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Approved by
Dr. Anil Jasinghe
Secretary
Ministry of Health & Mass Media
"Suwasiripaya"
385, Rev. Baddagama Wimalawansa Thero Mawatha,
Colombo 10

Date